

# LOCAL CHURCH BUDGET PLANS & SAMPLES

## **Developing a Financial Team**

Money must be grown in UKRAINE!

Handouts from other countries are not Biblical, only a temporary relief.

How to activate church members in doing extra things according to their gifts?

Present "***The Faith Promise Plan***"

## **Developing an Income Budget**

To meet your expenses where will the money come from?

What reasonable ways may be expected that God may use?

What supernatural means should be calculated in?

## **Developing an Expense Budget**

Income Budget, Expense Budget

What will it cost to make your desire come true?

When and how much should expenditures be.

Are there alternatives?

## **Providing Unity, Honesty, Openness, Knowledge, Cooperation**

Quarterly Membership Meetings should be held

- Each member should receive the 2 budgets covering that quarter
  - o Another option is to present a Power Point
- These events should focus on blessing – what God has done
- Let questions, discussions emphasize praise
- Include prayer regarding various ministries and their needs
- This meeting should not be used to raise additional funds
- It would be well to close with tea and snack
- You want your members to desire to participate

Monthly Financial Income and Expenses should be posted

- at several places where the meeting is held, at the beginning of each month
- Presentations should remain for all meetings during the 1<sup>st</sup> week
  - o Another option is to present a Power Point or one Large poster

# sample Budget Plan (*income*)

## Regarding the Work & Ministry of the Local Church (Per estimated members of 75)

| Income List                                                | Months        |               |               |               |               |               |               |               |                |               |               |               | Total              |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|--------------------|
|                                                            | Aug           | Sept          | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr            | May           | June          | July          |                    |
|                                                            | VIII          | IX            | X             | XI            | XII           | I             | II            | III           | IV             | V             | VI            | VII           |                    |
| Tithing by Church members<br>(60% of members at 4.000 grn) | 18.000        | 18.000        | 18.000        | 18.000        | 18.000        | 18.000        | 18.000        | 18.000        | 18.000         | 18.000        | 18.000        | 18.000        | <b>216.000 uah</b> |
| General giving                                             | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000          | 2.000         | 2.000         | 2.000         | <b>24.000 uah</b>  |
| Contributions from non-church people                       |               | 5.000         |               | 5.000         |               | 5.000         |               |               |                |               | 5.000         |               | <b>20.000 uah</b>  |
| Gifts from other churches in oblast                        |               | 6.000         | 3.500         | 3.500         | 3.500         | 3.500         | 2.000         | 3.500         | 3.500          | 3.500         | 2.000         |               | <b>34.500 uah</b>  |
| Income from conferences / retreats<br>etc.                 |               | 3.000         |               |               | 1.000         |               |               | 1.000         |                | 5 000         |               |               | <b>10.000 uah</b>  |
| Gifts from the diaspora / foreigners                       | 32.000        |               |               |               |               | 16.000        |               |               |                |               |               |               | <b>48.000 uah</b>  |
| Donations based on faith & prayer                          | 20.000        |               |               |               | 1.000         |               | 6.000         |               | 25.000         |               |               | 25.000        | <b>77.000 uah</b>  |
| ?? God's miraculous provision ??                           |               |               | 20.000        |               |               |               |               |               | 50.000         |               |               |               | <b>70.000 uah</b>  |
| Other means of income                                      | 3.000         | 3.000         | 3.000         | 3.000         | 3.000         | 3.000         | 3.000         | 3.000         | 3.000          | 3.000         | 3.000         | 3.000         | <b>36.000 uah</b>  |
| <b>TOTAL</b>                                               | <b>75.000</b> | <b>37.000</b> | <b>46.500</b> | <b>31.500</b> | <b>28.500</b> | <b>47.500</b> | <b>31.000</b> | <b>27.500</b> | <b>111.500</b> | <b>31.500</b> | <b>30.000</b> | <b>38.000</b> | <b>535.500 uah</b> |

Compiled by: \_\_\_\_\_ /

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## sample Budget Plan (expense)

## Regarding the Work & Ministry of the Local Church

*(Per estimated members of 75)*

[illegible]

|                               |               |               |               |               |               |               |               |               |               |               |               |               |                    |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Other                         | 500           |               | 5.000         |               |               |               | 3.000         |               |               |               | 1.000         |               | uah                |
| <b>Sub-total</b>              | <b>15.000</b> | <b>19.500</b> | <b>21.000</b> | <b>11.000</b> | <b>11.500</b> | <b>12.000</b> | <b>15.000</b> | <b>11.000</b> | <b>10.500</b> | <b>10.000</b> | <b>11.000</b> | <b>10.000</b> | <b>157.500 rp.</b> |
| <b>5. Outreach ministries</b> |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| Travel Ministries             | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 24.000uah          |
| Retreats / Camps              |               | 5.000         |               |               |               | 5.000         |               |               |               |               | 10.000        | 10.000        | 30.000uah          |
| Rehab / Jail                  | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 2.000         | 24.000uah          |
| Other                         |               | 1.000         |               | 1.000         |               |               | 1.000         | 1.000         |               |               | 2.000         |               | uah                |
| <b>Sub-total</b>              | <b>4.000</b>  | <b>10.000</b> | <b>4.000</b>  | <b>5.000</b>  | <b>4.000</b>  | <b>9.000</b>  | <b>5.000</b>  | <b>5.000</b>  | <b>4.000</b>  | <b>4.000</b>  | <b>16.000</b> | <b>14.000</b> | <b>84.000uah</b>   |
| <b>GRAND TOTAL</b>            | <b>39.300</b> | <b>48.800</b> | <b>42.300</b> | <b>39.300</b> | <b>34.600</b> | <b>41.800</b> | <b>40.600</b> | <b>34.800</b> | <b>31.800</b> | <b>34.300</b> | <b>48.900</b> | <b>42.800</b> | <b>479.300 rp.</b> |

**Budget Plan (income)** (Approx. membership of \_\_\_\_ & attendees of \_\_\_\_ )  
**Regarding the Work & Ministry of the Local Church \_\_\_\_\_ 2021-22**

| Income List                                                | Months |      |     |     |     |     |     |     |     |     |      |      | Total |
|------------------------------------------------------------|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
|                                                            | Aug    | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July |       |
|                                                            | VIII   | IX   | X   | XI  | XII | I   | II  | III | IV  | V   | VI   | VII  |       |
| Tithing by Church members<br>(60% of members at 4.000 grn) |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| General giving                                             |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| Contributions from non-church people                       |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| Gifts from other churches in oblast                        |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| Income from conferences / retreats etc.                    |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| Gifts from the diaspora / foreigners                       |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| Donations based on faith & prayer                          |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| ?? God's miraculous provision ??                           |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| Other means of income                                      |        |      |     |     |     |     |     |     |     |     |      |      | uah   |
| <b>TOTAL</b>                                               | .00    | .00  | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00  | .00  | грн   |

Compiled by: \_\_\_\_\_ /

**Budget Plan (expense)** (Approx. membership of \_\_\_\_ & attendees of \_\_\_\_ )  
**Regarding the Work & Ministry of the Local Church \_\_\_\_\_ 2021-22**

[illegible]

|                                    |  |  |  |  |  |  |  |  |  |  |  |  |     |
|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|-----|
| <b>4. Physical Church Expenses</b> |  |  |  |  |  |  |  |  |  |  |  |  |     |
| Utilities                          |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Office Expense                     |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Car / bus & driver                 |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Miscellaneous Expenses             |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Renovations                        |  |  |  |  |  |  |  |  |  |  |  |  |     |
| Building program                   |  |  |  |  |  |  |  |  |  |  |  |  |     |
| Other                              |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Sub-total                          |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| <b>5. Outreach ministries</b>      |  |  |  |  |  |  |  |  |  |  |  |  |     |
| Travel Ministries                  |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Retreats / Camps                   |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Rehab / Jail                       |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Other                              |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| Sub-total                          |  |  |  |  |  |  |  |  |  |  |  |  | uah |
| GRAND TOTAL                        |  |  |  |  |  |  |  |  |  |  |  |  | uah |

Compiled by: \_\_\_\_\_